

ANNEX I: ARCHIVES

Table 1: Case file sizes in pages

Case File	Pages (paper collection)			Records (AV collection)		
	Total	Public	Public (%)	Total	Public	Public (%)
Introductory Submissions	79,355	-	0.0%	-	-	0.0%
Case File 001	137,448	86,624	63.0%	868	639	73.6%
Case File 002	1,404,407	828,984	59.0%	6,155	4,153	67.5%
Case File 003	388,730	118,216	30.4%	209	4	1.9%
Case File 004	460,561	33,489	7.3%	1,178	-	0.0%
Case File 004/01 ¹¹	13,933	6,937	49.8%	16	2	12.5%
Case File 004/02 ¹²	37,924	20,094	53%	46	20 ¹³	43.48%
Special cases ¹⁴	16,909	6,516	38.5%	1	-	0.0%
Plenary ¹⁵	22,692	-	0.0%	-	-	-
	2,561,959	1,100,860	43%	8,473	4,818	56.86%

Table 2: Quarterly statistics

Details	Amount	
Pages processed into case files during the quarter	323	
Current size of digital case file	2.99 terabytes	
Number of notifications issued by case file officer	8	
Visits to the Resource Centre (library and study area)	Reporting quarter	18,281
	Total in 2025	62,449
	<i>Grand total (since 2024)</i>	<i>87,128</i>

¹¹ New filings in case file 004/01 following the severance order (earlier filings remain in case file 004).

¹² New filings in case file 004/02 following the severance order (earlier filings remain in case file 004).

¹³ 16 of the 36 video records reported in the previous period for Case 004/02 were reclassified as confidential following the reclassification process.

¹⁴ Co-Prosecutor disagreements, disqualification cases, etc.

¹⁵ See above, para. 6.

ANNEX II: DISSEMINATION OF INFORMATION

Table 1: Consolidated outreach and attendance (by person)

Period	Hearings	Study tours	Visits	VIPs	Screenings	Lectures	Bus outreach	Total
	(days)	(tours)	(groups)	(delegations)	(screenings)	(occasions)	(mission events)	
Judicial phase ¹⁶								
2009-2022	244,668 (639)	214,168 (722)	7,855 (446)	778 (182)	71,488 (167)	101,319 (76)	-	640,276
Residual phase								
2023	-	16,472 (89)	1,774 (15)	55 (6)	-	-	-	18,301
2024	-	16,767 (79)	1,084 (37)	1,116 (49)	-	550 (1)	61,367 (88)	80,884
<i>Jan-Mar 2025</i>	-	6,007 (26)	817 (23)	73 (16)	600 (1)	-	16,141 (18)	23,638
<i>Apr-Jun 2025</i>	-	5,119 (25)	419 (8)	94 (14)	-	-	35,154 (41)	40,786
<i>Jul-Sept 2025</i>	-	4,941 (22)	513 (28)	6 (2)	-	175 (5)	21,246 (23)	26,881
<i>Oct-Dec 2025</i>	-	5,050 (23)	448 (11)	4 (3)	100 (3)	-	14,702 (17)	20,304
<i>Residual phase sub-total</i>	-	54,356 (264)	5,055 (122)	1,348 (90)	700 (4)	725 (6)	148,610 (187)	210,794
GRAND TOTAL	244,668 (639)	268,524 (986)	12,910 (568)	2,126 (272)	72,188 (171)	102,044 (82)	148,610 (187)	851,070

¹⁶ For a detailed breakdown of attendance and participation during the judicial phase, please refer to Tables 6, 7, and 7.1-7.3 of the [Quarterly Progress Report from October-December 2022](#).

Table 2: Mobile Resource Centre outreach during the reporting quarter

Dates	Province/City	Events #	Outreach locations
8 October	Phnom Penh	1	ECCC Resource Centre
10-14 November	Kampong Thom province	5	Five high schools (Chea Sim Prolay Highschool , Taing Krasaing High School , Chea Sim Kampong Thma High School , Hun Sen Srah Banteay High School , and Treal High School)
24-28 November	Takeo province	5	Five high schools (Hun Sen Sla Kou High School , Ang Sangkae High School , Sok An Daun Khpos High School , Khsach Sor High School , and Preah Norodom Sihanouk Reachea and Samdach Preah Voreakreach Meada Norodom Monineath Sihanouk Tom High School)
8-12 December	Kampong Chhnang province	5	Five high schools (Samdach Thomeakpor Chea Sim High School , Hun Sen Teuk Phos High School , Hun Sen Rolea Phear High School , Boribour Tboundg High School , and Torp Srov High School)
Provinces/events	4	16	
16 June ¹⁷	Phnom Penh	1	Indradevi High School

¹⁷ Underreported in Q2 report, one outreach at [Indradevi High School](#) .

Table 3: Notification of Civil Parties in case 002

Province	Total CPs	Notified			Yet to be notified
		<i>directly</i>	<i>indirectly</i> ¹⁸	<i>total</i>	
Banteay Meanchey	137	94	40	134	3
Battambang	62	36	25	61	1
Kampong Cham	308	187	116	303	5
Kampong Chhnang	158	56	83	139	19
Kampong Speu	307	185	121	306	1
Kampong Thom	212	138	74	212	0
Kampot	520	325	190	520	0
Kandal	318	195	116	311	7
Kep	9	4	5	9	0
Koh Kong	62	34	21	55	7
Kratie	97	41	55	96	1
Mondulhiri	57	22	29	51	6
Oddar Meanchey	16	14	2	16	0
Pailin	14	7	5	12	2
Phnom Penh	127	52	22	74	53
Preah Vihear	60	25	33	58	2
Prey Veng	205	120	84	204	1
Pursat	265	163	99	262	3
Ratanakiri	33	23	9	32	1
Siem Reap	221	131	85	216	5
Sihanoukville	103	68	34	102	1
Stung Treng	65	43	22	65	0
Svay Rieng	149	84	63	147	2
Takeo	81	46	35	81	0
Tboung Khmum	156	74	80	154	2
Outside Cambodia	125	3	43	46	79
Total	#	2,170	1,496	3,666	201
	%	56%	39%	95%	5%

¹⁸ Materials received by relatives where the civil party at the time of home visit was not at home, was too frail or ill to receive personally, or had passed away.

ANNEX III: ADMINISTRATION

Table 1: Consolidated personnel (staff and officials)

Office		Approved posts			On board		
		UN	ECCC	Total	UN	ECCC	Total
Judiciary¹⁹ and judicial support	Supreme Court Chamber	-	1	1	-	1	1
	Trial Chamber	-	-	-	-	-	-
	Pre-Trial Chamber	-	-	-	-	-	-
	Co-Investigating Judges	-	-	-	-	-	-
	Co-Prosecutors	-	-	-	-	-	-
	Defence Support	-	-	-	-	-	-
	Civil Party Lead Co-Lawyers	-	-	-	-	-	-
	Victims Support	-	3	3	-	3	3
Archives	Records and Archives	1	2	3	²⁰	2	3
Dissemination	Public Affairs and Court Management	2	7	9	2	6	8
Administration	Office of the Director	2	4	6	2	3	5
	Budget and Finance	2	2	4	2	2	4
	Human Resources	-	1	1	-	1	1
	Procurement	-	1	1	-	1	1
	Information Technology	2	3	5	2	2	4
	General Services	-	7	7	-	7	7
	Security and Safety Section	2	4	6	²¹	4	6
Total		11	35	46	10	32	42
Gender balance (male to female)		UN: 70:30% ECCC: 91:9%					

Table 2: Staff geographic distribution

	UN	ECCC	Total
Cambodia	8	32	40
Australia	1	-	1
Norway	1	-	1

¹⁹ All national and international judges, co-prosecutors, defence counsels and civil party lead co-lawyers work remotely when required per article 2(5) of the [Addendum](#). One greffier remained installed to coordinate judicial matters during the residual phase per rule 115 of the [Internal Rules](#).

²⁰ One international staff member resigned during the reporting period.

²¹ One national staff member completed his assignment on the last day of the reporting period.

Table 3: Budget implementation and expenditures

#	Grant management sponsor class	Endorsed budget	1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	Total	Impl rate (%)	Balance
United Nations									
1	STAFF-PERSONNEL	1,566,239	270,407	421,911	308,582	284,886	1,285,786	82.09 ^a	280,453
2	CONTRACT-SERVICE	264,142	60,924	23,480	16,548	86,645	187,597	71.02 ^a	76,545
3	TRAVEL	59,895	14,780	(222)	586	6,555	21,699	36.23 ^a	38,196
4	OPER-OTHER-COSTS	226,698	80,521	83,272	84,977	33,758	282,528	124.63 ^b	(55,830)
5	SUPPL-COM-MATER	35,400	10,060	-	-	9,867	19,927	56.29 ^a	15,473
6	EQUIP-VEH-FURNIT	38,047	30,578	29,045	150	10,505	70,278	184.71 ^b	(32,231)
7	PSC-EXP-UN	164,282	3,456	57	(2)	-	3,511	2.14	160,771
SUBTOTAL		2,354,703	470,726	557,543	410,841	432,216	1,871,326 ^c	79.47	483,377

^a The lower-than-anticipated implementation rate reflects a response to the current funding constraints, requiring careful management and allocation of resources below the budget target.

^b The high implementation rate under these classes is primarily attributed to the requirements for the permanent exhibition and IT software licence renewal.

^c Subject to reconciliation upon the completion of the year-end closing of accounts.

Cambodia									
1	STAFF-PERSONNEL	1,251,659	235,978	232,479	230,983	233,539	932,979	74.54 ^d	318,680
2	CONTRACT-SERVICE	482,042	192,541	202,150	192,538	227,568	814,797	169.03 ^e	(332,755)
3	TRAVEL	16,992	1,498	4,262	(1,430)	6,583	10,913	64.23 ^f	6,079
4	OPER-OTHER-COSTS	454,100	98,219	88,050	116,566	141,326	444,161	97.81	9,939
5	TRAINING & MEETING	56,940	27,160	14,064	17,091	(1,205)	57,110	100.30	(170)
SUBTOTAL		2,261,733	555,395	541,005	555,748	607,811	2,259,960	99.92	1,773

TOTAL		4,616,436	1,026,121	1,098,548	966,590	1,040,027	4,131,286	89.49	485,150
--------------	--	------------------	------------------	------------------	----------------	------------------	------------------	--------------	----------------

^d This expenditure is lower because personnel were hired only where functions could not be absorbed by existing personnel.

^e The high implementation rate under this class is primarily attributed to an increase in the requirements for outreach and information dissemination activities, including study tour programme and the printing of ECCC publications.

^f The low delivery under "Travel" is mainly due to reduced administrative pre-travel support for outreach and information dissemination activities.

Table 4: Available funds

Component – Status of cash	Amount (thousands of USD)
United Nations (UNAKRT) – the International component	
2025 Approved Budget	2,355
A. Income	484
Austria	27
Czech Republic	6
Republic of Korea	87
Germany	269
Norway	95
B. Expenditures*	(1,871)
Cash balance	(1387)

*Cash deficit against voluntary funding is committed against an authority provided for by the United Nations, not exceeding US\$1,856,700, see [Part III of A/RES/79/258](#). However, due to a liquidity crisis, it is limited to a spending envelop of 80.5% or \$1,495,000 on the approved authority of \$1,856,700.

Cambodia (ECCC) – the national component	
2025 Approved Budget	2,262
A. Income	2,557
<u>Balance carried forward</u>	<u>274</u>
Cambodia	274
<u>Received contributions in 2025</u>	<u>2,283</u>
Cambodia for operational costs	1,242
Cambodia for Salaries and other staff costs	1,020
GIZ/CPS for VSS project	21
B. Expenditures	(2,260)
Operations	(1,324)
Salaries and other staff cost	(927)
GIZ/CPS for VSS project	(9)
C. Cash Balance	
Cambodia, for operational costs	192
Cambodia, for Salary and other staff costs	93
GIZ/CPS for VSS project	12
Cash balance	297